

CITY OF DEL CITY
 FY 2023-24 BUDGET
 November 20, 2023

EXHIBIT B

HOTEL/MOTEL FUND (22)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
01-4321	Police Grants	-	1,663	1,663	OHSO Safety Grant OT
			1,663		

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
01-517-119	Overtime/Comm Officer	56,250	1,663	57,913	OT Highway Safety Plan
			1,663		
